F. No. 20-8/2015-Hort.

Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare

Krishi Bhavan, New Delhi. Dated 9th October, 2015

To

The Pay & Accounts Officer (Sectt.), Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare

Subject: Release of Balance amount of First Installment of funds (General Category) during 2015-16 for the State of Madhya Pradesh under Centrally Sponsored Scheme on Micro Irrigation (Restructured) under Pradhan Mantri Krishi Sinchayi Yojana (PMKSY).

Sir.

I am directed to refer to this Department's letter No.11-42/2015-Hort. dated 22nd May, 2015 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation (Restructured) under Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) [erstwhile scheme of On farm Water Management in 2014-15] and to convey the sanction of the President to the payment of an amount of ₹ 1027.48 Lakh (Rupees Ten Crore Twenty Seven Lakh Forty Eight Thousand only) during 2015-2016 as Balance amount of first installment (General Category) for implementation of the Scheme in Madhya Pradesh.

- 2. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of **Madhya Pradesh**.
- 3. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that they are strictly complied with: -
- a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines (which were applicable in the year 2014-15 subject to minor modification that the funding pattern between the Central Government Share and State Government Share is to be kept as 50:50), Annual Action Plan and in accordance with the conditions stipulated in this letter.
- b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements.
- c) The audited records of all aspects (permanent or semi permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in the form GFR

एस. एन. जसरा / S.N. JASRA
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
कृषि .एवं किसान कल्याण म अव्याप Ministry of Agriculture and Farmers Sentare कृषि सहकारिता एवं किसान, व ल्याण प्रभाग Department of Agriculture, Cooperation and Farmers Welfare 19-A under General Financial Rules-2005. The Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.

- d) Assets permanent or semi-permanent acquired wholly or substantially, out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- The Implementing Agency shall furnish Physical and Financial Progress Report to this Department on monthly basis in the prescribed formats.
- The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- At least 30% of budget allocations are earmarked for women beneficiary farmers. The guidelines issued by competent authority in respect of persons with disabilities may also be kept in view for disbursement of subsidy. This may also be intimated to central Govt. in the monthly progress report.
- As per Census of India 2011, the SC and ST population of Madhya Pradesh is 16% and 21% 4. respectively, Category wise funds released and head of account to which it shall be debited are as under: -

Demand No. 1. (Plan) (Rs in lakh)

Head of	Description	Allocation	Amount	being
account		2015-16	released	as 1st
9 9		8.	Installment	
MH-3601	Grants in aid to State Government			
02	Grants for State Plan Scheme			#
460	Crop Husbandry - Horticulture			
n Alexandra San	& Vegetable Crops			
03	Pradhan Mantri Krishi Sinchai	*	4 24	
	Yojana (PMKSY)		y v	
02	Per Drop More Crop (Micro			
	Irrigation)			:
030231	Grants in aid General	65316.00		1027.48

एस. एन. जसरा / S.N. JASRA अवर सचिव / Under Secretary भारत सरकार / Govt. of India र्षि एवं किसान कल्याण मंत्रालय

Ministry of Agriculture and Farmers Welfare कृषि सहकारिता एवं किसान, द ल्याण विभाग cont of Agriculture, Cooperation and Farmers Welfare

- 5. This has been noted at Serial No.49 of the Register of Grants of 2015-16 (as per GFR 212(4) (b)).
- 6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No.11892-FTS/AS&FA dated 15-9-2015.

Yours faithfully,

(S. N. Jasra)

Under Secretary to the Govt. of India

एस. एन. जसरा / S.N. JASRA अवर सचिव / Under Secretary भारत सरकार / Govt. of India

Copy to:-

- 1. The Principal Secretary (Agriculture), Government of Madhyaist Prades here कल्याण मंत्रालय
 Bhawan, Bhopal 462001.

 Bhawan, Bhopal 462001.
- 2. The Secretary (Finance) Government of Madhya Pradesh, Department of Finance, Ballabh Bhawan, Secretariat, Bhopal- 462010.
- 3. The Commissioner–cum-Director (Horticulture), Dte. of Horticulture and Farm Forestry, Govt. of Madhya Pradesh, Vindhyachal Bhavan (6th Floor), Bhopal-462004, Madhya Pradesh.
- 4. The Executive Director, NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110 019.
- 5. DS (Finance), DAC.

6. PPS to AS(RS)/ JS (MIDH) / Director (Hort.)

(S. N. Jasra)

Under Secretary to the Govt. of India

एस. एन. जसरा / S.N. JASRA अवर सचिव / Under Secretary भारत सरकार / Govt of India कृषि एवं किसान कल्याण मंत्रालय Ministry of Agriculture and Farmers Welfare कृषि सहकारिता एवं किसान, वल्याण विभाग Department of Agriculture, Cooperation and Farmers Welfare कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

F. No. 20-8/2015-Hort.

Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare

Krishi Bhavan, New Delhi. Dated 9th October, 2015

To

The Pay & Accounts Officer (Sectt.), Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare

Subject: Release of Balance amount of First Installment of funds (SCSP Category) during 2015-16 for the State of Madhya Pradesh under Centrally Sponsored Scheme on Micro Irrigation (Restructured) under Pradhan Mantri Krishi Sinchaiyee Yojana (PMKSY).

Sir.

I am directed to refer to this Department's letter No.11-42/2015-Hort. dated 22nd May, 2015 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation (Restructured) under Pradhan Mantri Krishi Sinchaiyee Yojana (PMKSY) [erstwhile scheme of On farm Water Management in 2014-15] and to convey the sanction of the President to the payment of an amount of ₹ 260.95 Lakh (Rupees Two Crore Sixty Lakh Ninety Five Thousand only) during 2015-2016 as Balance amount of first installment (SCSP Category) for implementation of the Scheme in Madhya Pradesh.

- 2. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of **Madhya Pradesh**.
- 3. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that they are strictly complied with: -
- a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines (which were applicable in the year 2014-15 subject to minor modification that the funding pattern between the Central Government Share and State Government Share is to be kept as 50:50), Annual Action Plan and in accordance with the conditions stipulated in this letter.
- b) The implementing agency shall maintain proper accounts of the expenditure incurred and <u>submit</u> the statement of audited accounts and <u>Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements.</u>
- c) The audited records of all aspects (permanent or semi permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in

एस. एन. जसरा / S.N. JASRA अवर सचिव / Under Secretary भारत सरकार / Govt. of India कृषि एवं किसान कल्याण मंत्रालय Ministry of Agriculture and Farmers Welfare कृषि सहकारिता एवं किसान, व ल्याण विभाग Department of Agriculture, Cooperation and Farmers Welfare _____2

the form GFR 19-A under General Financial Rules-2005. The Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.

- d) Assets permanent or semi-permanent acquired wholly or substantially, out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- f) The Implementing Agency shall furnish Physical and Financial Progress Report to this Department on monthly basis in the prescribed formats.
- g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- i) At least 30% of budget allocations are earmarked for women beneficiary farmers. The guidelines issued by competent authority in respect of persons with disabilities may also be kept in view for disbursement of subsidy. This may also be intimated to central Govt. in the monthly progress report.
- 4. As per Census of India 2011, the SC and ST population of Madhya Pradesh is 16% and 21% respectively, Category wise funds released and head of account to which it shall be debited are as under: -

Demand No. 1. (Plan)

(Rs in lakh)

Demand No.	1. (Fiail)	(NS III Iakii)		
Head of	Description	Allocation	Amount being released as	
account		2015-16	1st Installment	
MH-3601	Grants in aid to State Government			
02	Grants for State Plan Scheme			
789	Special Component Plan for Scheduled			
	Caste (SCSP) (Minor Head)			
62	Pradhan Mantri Krishi Sinchai Yojana			
2 2	(PMKSY)	3		
01	Per Drop More Crop (Micro Irrigation)			
620131	Grants in aid General	15692.00	260.95	

एस. एन. जसरा / S.N. JASRA अवर सचिव / Under Secretary भारत सरकार / Govt. of India कृषिं एवं किसान कल्याण मंत्रालय

Ministry of Agriculture and Farmers Welfare कृषि सहकारिता एवं किसान, द ल्याण विभाग Department of Agriculture, Cooperation and Farmers Welfare कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

- 5. This has been noted at Serial No.50 of the Register of Grants of 2015-16 (as per GFR 212(4) (b)).
- This sanction issues with the approval of Integrated Finance Division vide their Dy. 6. No.11892-FTS/AS&FA dated 15-9-2015.

Yours faithfully,

N. Jasra)

भारत सरकार / Govt. of India

Under Secretary to the Goyts of Instia अवर सचिव / Under Secretary

Copy to:-

कृषि एवं किसान कल्याण मंत्रालय কৃষি एवं किसान कल्याण मञालय ग्री एवं किसान कल्याण मञालय ग्री एवं किसान कल्याण मञालय Agriculture and Farmers Welfare Bhawan, Bhopal - 462001.

The Principal Secretary (Agriculture), Government of Madhinistry of Agriculture and Farmers Welfare Bhawan, Bhopal - 462001.

Department of Agriculture, Cooperation and Farmers Welfare कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

- 2. The Secretary (Finance) Government of Madhya Pradesh, Department of Finance, Ballabh Bhawan, Secretariat, Bhopal-462010.
- 3. The Commissioner-cum-Director (Horticulture), Dte. of Horticulture and Farm Forestry, Govt. of Madhya Pradesh, Vindhyachal Bhavan (6th Floor), Bhopal-462004, Madhya Pradesh.
- 4. The Executive Director, NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110 019.
- 5. DS (Finance), DAC.

6. PPS to AS(RS)/ JS (MIDH) / Director (Hort.)

(S. N. Jasra)

Under Secretary to the Govt. of India

एस. एन. जसरा / S.N. JASRA अवर सचिव / Under Secretary भारत सरकार / Govt. of India कुर्षि एवं किसान कल्याण मंत्रालय Ministry of Agriculture and Farmers Welfare कृषि सहकारिता एवं किसान, व ल्याण विभाग Department of Agriculture, Cooperation and Farmers Welfare कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

F. No. 20-8/2015-Hort.

Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare

> Krishi Bhavan, New Delhi. Dated 9th October, 2015

To

The Pay & Accounts Officer (Sectt.), Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare

Subject: Release of Balance amount of First Installment of funds (TSP Category) during 2015-16 for the State of Madhya Pradesh under Centrally Sponsored Scheme on Micro Irrigation (Restructured) under Pradhan Mantri Krishi Sinchaiyee Yojana (PMKSY).

Sir,

I am directed to refer to this Department's letter No.11-42/2015-Hort. dated 22nd May, 2015 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation (Restructured) under Pradhan Mantri Krishi Sinchaiyee Yojana (PMKSY) [erstwhile scheme of On farm Water Management in 2014-15] and to convey the sanction of the President to the payment of an amount of Rs 342.49 Lakh (Rupees Three Crore Forty Two Lakh Forty Nine Thousand only) during 2015-2016 as balance amount of first installment (TSP Category) for implementation of the Scheme in Madhya Pradesh.

- 2. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of **Madhya Pradesh**.
- 3. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that they are strictly complied with: -
- a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines (which were applicable in the year 2014-15 subject to minor modification that the funding pattern between the Central Government Share and State Government Share is to be kept as 50:50), Annual Action Plan and in accordance with the conditions stipulated in this letter.
- b) The implementing agency shall maintain proper accounts of the expenditure incurred and <u>submit</u> the statement of audited accounts and <u>Utilization Certificates</u> to this <u>Department as soon as possible after the closure of the financial year</u>. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements.
- c) The audited records of all aspects (permanent or semi permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in

एस. एन. जसरा / S.N. JASRA अवर सचिव / Under Secretary भारत सरकार / Govt. of India कृषि एव किसान कल्याण मंत्रालय Ministry of Agriculture and Farmers Welfare कृषि सहकारिता एवं किसान, व त्याण विभाग Denartment of Agriculture, Cooperation and Farmers Welfare the form GFR 19-A under General Financial Rules-2005. The Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.

- d) Assets permanent or semi-permanent acquired wholly or substantially, out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- f) The Implementing Agency shall furnish Physical and Financial Progress Report to this Department on monthly basis in the prescribed formats.
- g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
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- 4. As per Census of India 2011, the SC and ST population of Madhya Pradesh is 16% and 21% respectively, Category wise funds released and head of account to which it shall be debited are as under: -

Demand No. 1. (Plan)

(Rs in lakh)

Demand No.	1. (1 Iaii)	8 8 7 7 5	(1CS III IdKII)		
Head of	Description	Allocation 2015-	Amount being released as 1st		
account		16	Installment		
MH-3601	Grants in aid to State Government				
02	Grants for State Plan Scheme				
796	Tribal Area Sub-Plan (TSP)				
63	Pradhan Mantri Krishi Sinchai				
8 0 8 8	Yojana (PMKSY)				
01	Per Drop More Crop (Micro	× × ×			
3	Irrigation)				
630131	Grants in aid General	7200.00	342.49		

एस. एन. जंसरा / S.N. JASRA अवर सन्दि / Under Secretary भारत सरकार / Govi. of India कृषि एवं किसान कल्याण मञ्जलय Ministry of Agriculture and Farmers Welfare

कृषि सहकारिता एवं किसान, द ल्याण विभाग Department of Agriculture, Cooperation and Farmers Welfare कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

- 5. This has been noted at Serial No.51 of the Register of Grants of 2015-16 (as per GFR 212(4) (b)).
- 6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No.11892-FTS/AS&FA dated 15-9-2015.

Yours faithfully,

(S. N. Jasra)

अवर सचिव / Under Secretary

Under Secretary to the Govt. of India एस. एन. जसरा / S.N. JAS

Copy to:-

- भारत सरकार / Govt. of India
 भारत सरकार / Govt. of India
 कृषि एवं किसान कल्याण मंत्रालय

 1. The Principal Secretary (Agriculture), Government of Madhyanis Praducis Nurse अर्थ महालक्ष Welfare
 Bhawan, Bhopal 462001.

 Bhawan, Bhopal 462001.
- 2. The Secretary (Finance) Government of Madhya Pradesh, Department of Finance, Ballabh Bhawan, Secretariat, Bhopal- 462010.
- 3. The Commissioner–cum-Director (Horticulture), Dte. of Horticulture and Farm Forestry, Govt. of Madhya Pradesh, Vindhyachal Bhavan (6th Floor), Bhopal-462004, Madhya Pradesh.
- 4. The Executive Director, NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110 019.
- 5. DS (Finance), DAC.

6. PPS to AS(RS)/ JS (MIDH) / Director (Hort.)

(S. N. Jasra)

Under Secretary to the Govt. of India

एस. एन. जसरा / S.N. JASRA
अवर सचिव / Under Secretary
भारत सरकार / Govt of India
कृषि एव किसान कल्याण मंत्रालय
Ministry of Agriculture and Farmers Welfare
कृषि सहकारिता एवं किसान, वल्याण विभाग
Department of Agriculture, Cooperation and Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi