

F.No.20-18/2012-Hort.
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhavan, New Delhi.
Dated: 14th August, 2013.

To
The Pay & Accounts Officer
Pay & Accounts Office
Department of Agriculture & Cooperation
Ministry of Agriculture
Krishi Bhavan, New Delhi.

Subject: Centrally Sponsored Scheme on Micro Irrigation - Release of First Instalment during 2013-2014 for the State of Goa (Horticulture and Non- Horticulture Crops) through Electronic Clearing System/RTGS

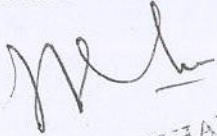
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Sir,

I am directed to refer to this Department's letter No.11-7/2010-Hort. dated 30th April 2013 conveying the administrative approval for implementation of the Centrally Sponsored Scheme on Micro Irrigation during 2013-2014 and to convey the sanction of the President of India to the payment of a **recurring amount of Rs.17.00 Lakh (Rupees Seventeen Five Lakh only)** for implementation of the Scheme in **Goa for Horticulture and Non-Horticulture Crops. The funds as per the following details, will be transferred electronically through RTGS system to the implementing agency in Goa i.e. Goa State Horticulture Corporation Ltd. (GSHCL) for further distribution among districts.** The details of transfer of fund to SMIC is as under.

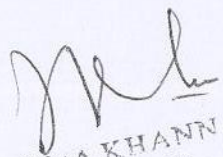
S.No.	Name of State	Name of Implementing Agency in whose favour amount is released	Funds released (G.O.I. share) (Rs. Lakh)	Bank Name and Branch (with Branch IFSC Code)	Bank Account Number where funds are to be transferred
1.	Goa	Goa State Horticulture Corporation Ltd. (GSHCL)	17.00	Bank of India Panaji, Goa BKID 0001007	100720110000285
	Total		17.00 Lakh		

The particulars regarding the Account holder and the Bank Branch where amount is to be transferred are at Enclosure-I (**Enclosure -I is for the use of PAO and Goa State Government only**).


(SADHNA KHANNA)
Under Secretary
Ministry of Agriculture
Govt. of India
(Dept. of Agri. & Coopn.)
Krishi Bhavan, New Delhi

2. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that following conditions are strictly complied: -

- a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the National Mission on Micro Irrigation (NMMI) Operational Guidelines, Annual Action Plan / Administrative Approval for the year 2013-14 and in accordance with the conditions stipulated in this letter.
- b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievement.
- c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in the form of **GFR 19-A (Annexure-I)**. The Consolidated Statement of UC along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.
- d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- f) The information regarding area covered under drip/sprinkler irrigation during 2013-2014 (**Annexure-II**), Monthly Physical and Financial Progress Report (**Annexure-III**) are to be furnished to the Department by 10th of every month. List of Beneficiaries shall be maintained by the Implementing Agency in the prescribed proforma (**Annexure-IV**).
- g) At least 30% of budget allocations are earmarked for women beneficiaries/farmers. This may also be intimated to central Govt. in the monthly progress report.
- h) The Implementing Agency (IA) shall inform immediately either through return fax/e-mail to the Department (Horticulture Division) the exact date of electronic transfer of amount in their respective bank accounts. A copy of acknowledgement may also invariably be sent to PAO (Sectt.I), Deptt. of Agriculture & Cooperation at Fax No.011/23381158 or through email at paoagrisectt1@gmail.com.


(SADHNA KHANNA)
Under Secretary
Ministry of Agriculture
Govt. of India
(Deptt. of Agri. & Coops.)
Krishi Bhawan, New Delhi

As per Census of India 2001, the SC and ST population of Goa is 2% and 0% respectively. Category wise funds released are as under:-

3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1. (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be Released
MH – 2401	Crop Husbandry	
119	Horticulture and Vegetable Crops	
41	National Mission on Micro Irrigation	
410031	Grants-in-aid-General	16.66
MH-2401		
789*	Special Component Plan for Scheduled caste (Minor Head)	0.34
Total		17.00

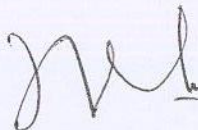
*This is mandatory.

4. This sanction issues with the approval of Integrated Finance Division vide their Dy. No.1556/AS & FA/2013 dated 07.08.2013.

Yours faithfully,
(Sadhna Khanna)
Under Secretary (Hort.)

Copy to :-

1. Secretary (Agriculture) & Development Commissioner, Government of Goa, Secretariat, Porvorium – 403521.
2. Director of Agriculture, Directorate of Agriculture (Horticulture Section), Government of Goa, Krishi Bhavan, Tonca, Caranzalem, Goa – 403 002.
3. Jt. Secretary, NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi-110 019.
4. PAO (Sectt.), Pay and Accounts Office, 16–A, Akbar Road Hutments, New Delhi.
5. Director Finance, DAC.
6. PPS to SDS(AKT)/ JS (NHM)/ ADC (AV)


(Sadhna Khanna)
Under Secretary (Hort.)
(S A D H N A K H A N N A)
Under Secretary
Ministry of Agriculture
Govt. of India
(Deptt. of Agri. & Cospa.)
Krishi Bhavan, New Delhi