## F.No.20-17/2012-Hort (MI)

Government of India Ministry of Agriculture Department of Agriculture & Cooperation (Horticulture Division)

> Krishi Bhavan, New Delhi. Dated 27<sup>th</sup> November, 2013

То

The Pay & Accounts Officer
Pay & Accounts Office
Department of Agriculture & Cooperation
Ministry of Agriculture
Krishi Bhavan, New Delhi.

Subject:

Centrally Sponsored Scheme on National Mission on Micro Irrigation - Release of Second Installment during 2013-2014 for the State of Maharashtra (Horticulture and Non- Horticulture Crops) through Electronic Clearing System/RTGS

Sir.

I am directed to refer to this Department's letter No.11-7/2010-Hort. dated 30<sup>th</sup> April 2013 conveying the administrative approval for implementation of the Centrally Sponsored Scheme on National Mission on Micro Irrigation during 2013-2014 and to convey the sanction of the President of India to the payment of an amount of ₹ 5220.60 Lakh (Rupees Fifty Two Crore Twenty Lakh and sixty thousand only) for implementation of the Scheme in Maharashtra for Horticulture and Non-Horticulture Crops. The funds, as per the following details, will be transferred electronically through RTGS system to the implementing agency in Maharashtra i.e. State Level Micro Irrigation Committee, Maharashtra (SMICM) for further distribution among the different districts. The details of transfer of fund to SMIC are as under.

S.No.	Name of State	Name of Implementing Agency in whose favour amount is released	Funds released (G.O.I. share) (Rs. Lakh)	Bank Name and Branch (with Branch IFSC Code)	Bank Account Number where funds are to be transferred
1.	Maharashtra	State Level Micro Irrigation Committee, Maharashtra (SMICM)	5220.60	Punjab National Bank, Deccan Jimkhana, Pune PUNB 0139400	1394000101021215
	Total	·	5220.60 Lakh		

The particulars regarding the Accountholder and the Bank Branch where amount is to be transferred are at Enclosure-I (Enclosure -I is for the use of PAO and Maharashtra State Government only).

- 2. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that following conditions are strictly complied: -
- a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the National Mission on Micro Irrigation (NMMI) Operational Guidelines, Annual Action Plan / Administrative Approval for the year 2013-14 and in accordance with the conditions stipulated in this letter.
- b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievement.
- c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in the form of GFR 19-A (Annexure-I). The Consolidated Statement of UC along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.
- d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- f) The information regarding area covered under drip/sprinkler irrigation during 2012-2013 (Annexure-II), Monthly Physical and Financial Progress Report (Annexure-III) are to be furnished to the Department by 10<sup>th</sup> of every month. List of Beneficiaries shall be maintained by the Implementing Agency in the prescribed proforma (Annexure-IV).
- g) At least 30% of budget allocations are earmarked for women beneficiaries/farmers. This may also be intimated to central Govt. in the monthly progress report.
- h) The Implementing Agency (IA) shall inform immediately either through return fax/e-mail to the Department (Horticulture Division) the exact date of electronic transfer of amount in their respective bank accounts. A copy of acknowledgement may also invariably be sent to PAO (Sectt.I), Deptt. of Agriculture & Cooperation at Fax No.011/23381158 or through email at paoagrisectt1@gmail.com.

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As per Census of India 2001, the SC and ST population of Maharashtra is 10% and 9% respectively. Category wise funds released are as under:-

3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1. (Plan)

Head of Account 

Part of Account

Hood of Assessed		(₹ in lakh
Head of Account	Description	Funds to be Released
MH - 2401	Crop Husbandry	
119	Horticulture and Vegetable Crops	
41	National Mission on Micro Irrigation	
410031	Grants-in-aid-General	4228.68
MH-2401		4220.00
789*	Special Component Plan for Scheduled caste (Minor Head)	522.06
MH-2401	( ) ( )	522.00
796*	Tribal Area Sub Plan (Minor Head)	469.86
Total		
		5220.60

<sup>\*</sup>This is mandatory.

4. This sanction issues with the approval of Integrated Finance Division vide their Dy. No2928/AS & FA/2013 dated 22.11.2013.

Yours faithfully,

(Sadhna Khanna) Under Secretary (Hort)

## Copy to :-

- 1. Principal Secretary (Agriculture), Government of Maharashtra, Mantralaya Annexe,

  Mumbai 400 032.
- Director of Horticulture, Department of Horticulture, Government of Maharashtra, Near Agriculture College, Shivaji Nagar, Pune – 411 005.
- 3. Jt. Secretary, NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi-110 019.
- 4. PAO (Sectt.), Pay and Accounts Office, 16-A, Akbar Road Hutments, New Delhi.
- 5. Director (Finance), DAC.
- 6. PPS to SS(AKT)/ JS (NHM)/ ADC (AV)

(Sadhna Khanna) Under Secretary (Hort)

( SADHNA KHANNA )

Under Secretary

Ministry of Agriculture 3

Govt. of India

(Deptt. of Agri. & Coopn.)

Krishi Bhawan, New Delhi